

ROTARY INTERNATIONAL
Budget Year Ended 30 June 2019
STATEMENT OF ACTIVITIES SUMMARY - NET
(Thousands of US \$)

REVENUES

Dues	\$	78,696
Net Investment Return		3,390
Services & Other Activities		31,740
Total Revenues		<u>113,826</u>

EXPENSES - NET

SLS, Governance and Executive		5,554
Programs and Member Services		26,124
Communications		15,207
Polio, Development and Partnerships		-
Information Technology		10,301
Operations and Administration		8,347
Finances		5,372
Strategy and Enterprise Projects		3,591
International Operations		8,206
HR, Legal and Audit		3,780
Subtotal		<u>86,483</u>
Services & Other Activities ¹		27,444
Contribution to TRF		223
Total Expenses		<u>114,150</u>
Change in Net Assets		<u>(324)</u>
Expenses funded by Reserves*		2,171
Surplus/(Deficit) Approved Funding Over Expenses	\$	<u>1,847</u>