

2017-18 PRESIDENTIAL EXPENSES

In accordance with RI Bylaws section 18.080, Rotary International is required to report all expenses that are reimbursed to, and all payments made to or on behalf of the president, president-elect, president-nominee. The majority of the expenses included in the presidential budgets are for travel expenses related to the duties of the offices of the president, president-elect and president-nominee.

During 2017-18, the president and president-elect each spent 36 days attending board meetings, the International Assembly and the International Convention or related meetings. They also participated in various additional committee and training events throughout the year.

In addition, the president attended events to promote Rotary International in approximately 31 countries, dedicating 240 days out of the year to such travel. The president-elect attended events in approximately 18 countries, with 141 days of travel. Much of this travel was in response to invitations to attend events of Rotary clubs and districts, noting that the president-elect role was vacant from early July through 1 September.

Further to these travel commitments, the president and president-elect also spent time in Evanston, IL, USA to carry out the responsibilities of their offices including administrative matters, planning activities, and meetings.

Rotary International's financial statements for 2017-18 include total expenses of \$1,264,072 for the president, president-elect and president nominee.

**Rotary International
2017-18 Presidential Expenses (US\$)**

PRESIDENT'S OFFICE:	<u>\$</u>
Travel Expense	\$ 429,126
President Theme and Public Relations	12,228
Housing/accomodation	59,515
Officer Service Expense	93,410
Family to Convention	45,113
Office/Admin expense	34,523
Moving expense	<u>5,119</u>
TOTAL PRESIDENT'S OFFICE	<u>\$ 679,034</u>

PRESIDENT-ELECT'S OFFICE:	
Travel Expense	\$ 208,353
President Theme and Public Relations	139,302
Housing/accomodation	59,515
Officer Service Expense	30,890
Family to Convention	38,630
Office/Admin expense	<u>19,280</u>
TOTAL PRESIDENT'S OFFICE	<u>\$ 495,971</u>

PRESIDENT-NOMINEE'S OFFICE:	
Travel Expense	\$ 77,104
Office/Admin expense	<u>11,964</u>
TOTAL PRESIDENT'S OFFICE	<u>\$ 89,068</u>

TOTAL PRESIDENT EXPENSES	<u><u>\$ 1,264,072</u></u>
--------------------------	----------------------------

The 2017-18 expenses of the Presidential Offices were below budget by \$55,419 or 4.4%.